

The Oldham Academy North
Year 7 Catch Up Funding 2019-20

Plan for Year 7 Catch Up Funding Expenditure for 2019-20		
Number of eligible students	113 students in total Breakdown: 61 students who qualify for Catch Up Literacy and Numeracy 42 students who qualify for Catch Up Literacy 10 students who qualify for Catch Up Numeracy	
Level of Catch Up Funding estimated	The estimated amount is £29,900 based on the funding formula for 2018-19. The accurate figure will not be available to school until after the January census.	
Focus of intervention/areas of spend	Cost and Rationale	Success Criteria
Mc Graw Hill Corrective Reading Scheme: Corrective Reading aims to address deficiencies in both Decoding and Comprehension. It is an intensive intervention for students reading one or more years below their chronological age.	50 student books: £500	Students with a reading age below 7 Years and 10 months will have direct teacher instruction. 100% of students will improve their fluency and decoding abilities. Progress will be monitored through the Corrective Reading Mastery tests and Online Literacy Tests.

<p>Students will follow bespoke reading intervention schemes which will address gaps in phonics and decoding. These schemes will include, but not be limited to, Toe by Toe, McGraw Hill and reading boxes</p>	<p>70 Toe by Toe manuals:£1250</p>	<p>Students with a reading age between 7 Years and 10 months and 9 Years will follow the Toe by Toe reading Programme. 100% of students will make above expected progress. All students will improve their phonemic awareness. Students' reading age increase will be above national expectations.</p>
<p>Toe by Toe Mentor Training Year 10 Mentors (and any supporting staff) will be trained by a Toe by Toe trainer</p>	<p>£200</p>	<p>All students who become Toe by Toe mentors will be fully trained in order to ensure a consistent approach and aid rapid progress.</p>
<p>Mc Graw Hill Reading Box: The Reading Boxes have been written and designed by experienced teachers to address the gap between decoding skills and comprehension ability.</p>	<p>£499</p>	<p>Students with reading ages above 9 Years but 12 months or more below their chronological age, will access Mc Graw Hill Reading Comprehension Boxes. 100% of students will make more than expected progress and reading ages will read at their chronological age. Progress will be monitored through the Reading Box Tracker and Online Literacy Tests.</p>

<p>English Curriculum offer: The English curriculum will deliver a rich and engaging diet using challenging and engaging texts. Resources will include, but not limited to, appropriate novels, educational dictionaries and whiteboard resources.</p>	<p>Appropriate texts: £2000</p>	<p>100% of students will have access to highly engaging and challenging reading resources in Year 7 English. Enjoyment and student engagement to be tracked through Student Voice.</p>
<p>English Reading Rescue Boxes: Each English classroom will have a Reading Rescue Box, containing reading overlays, reading rulers, electronic thesauruses and other resources to help support autonomous reading.</p>	<p>£1500</p>	<p>100% of students will have access to resources to enable them to develop and become more resilient in their reading. Enjoyment and student engagement to be tracked through Student Voice.</p>
<p>Y7 Mastery Trip: Trip to MOSI to watch the Cotton Mills talk and support learning and understanding of 'Oliver Twist'.</p>	<p>£500</p>	<p>All students on the Mastery Pathway will be able to attend an educational trip supporting their learning and also giving them more insight into other GCSE texts.</p>
<p>Y7 Poet's Visit: Published poet to come into school and deliver a talk and workshop to support Y7 poetry in the summer term.</p>	<p>£500</p>	<p>Engage all students with poetry and broaden their horizons and understanding of poetry. 100% of student evaluation forms will be positive and illustrate student enjoyment.</p>
<p>Education City: an online interactive resource which aims to support learners with gaps in previous learning.</p>	<p>£720</p>	<p>100% of students will have access to a bespoke online package that will address gaps in previous learning.</p>

<p>Year 7 Education City and Library Reading Club</p>	<p>£1300 approx.</p>	<p>Students will have out of school hour access to the library and access to an on-line learning platform.</p> <p>100% of students will be invited to the additional reading club.</p>
<p>Extracurricular Dram Club to promote high quality oracy.</p>	<p>£1685 approx.</p>	<p>Students will take part in an extracurricular Drama programme developed and facilitated by an established provider. Through oracy, all students will build on and develop literacy skills.</p>
<p>Hegarty Maths: The scheme supports progression in fundamental mathematical concepts, helping students to go on to better outcomes at GCSE.</p>	<p>Resource costs: £500</p>	<p>Students will make accelerated progress in Maths. Progress will be above national expectations.</p>

<p>Students will follow a bespoke Maths intervention package, including, but not limited to, Numeracy Ninjas, Hegarty Maths and Rock Star Maths</p> <p>Rock Star Maths: Times Tables Rock Stars is a carefully sequenced programme of daily times tables practice. The scheme aims to boost and consolidate times table recall.</p>	<p>Resource cost:£2000</p>	<p>100% of students will make progress in the recall of times tables.</p>
<p>Maths Station Resources</p>	<p>£1000</p>	<p>All students will have access to Maths Stations to further support Concrete Pictorial Abstract (CPA) Principals. Resources will include, but not be limited to: interlocking blocks, multiplication grids and bar modelling sets.</p>

<p>Maths Mastery Training</p> <p>Training will develop challenging expectations for all pupils and gaps in previous learning (from KS2) will be addressed.</p>	<p>£7000</p>	<p>Staff will be delivered a bespoke Mastery CPD package. 100% of students will benefit from Quality First Lessons.</p> <p>Pupils will be given time and opportunities to fully explore mathematical concepts. Students will aim to Master Math's concepts investigating ideas in new and complex ways – rather than accelerating through new topics. Students will solve new problems in unfamiliar contexts. Learners will develop skills which will allow them to tackle new and more complex problems.</p>
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<p>Year 7 Learning Mentor staffing contribution. The Year 7 Learning Mentor is used to support Catch Up Students. Support is through, but not limited to, the facilitation of Mc Graw reading boxes, in class support and small group withdrawal.</p>	<p>£7,500</p>	<p>Students' progress in Numeracy and Literacy will be at or above national expectations.</p> <p>The Year 7 Catch Up mentor will also drive attendance and attendance will be above National expectations.</p>
<p>Reading Rewards aimed at raising the profile of reading throughout Year 7.</p>	<p>£500</p>	<p>Prizes and rewards for excellent reading in lessons and in intervention/ library based sessions. Rewards include recently published prize winning texts, both non-fiction and fiction texts, book vouchers (Waterstones and Scholastic) and a kindle for the student who has made the most progress in reading throughout the year.</p>

Intended Measurable Impact 2019-20

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Catch- Up students:

113 students in total

Breakdown:

61 students who qualify for Catch Up Literacy and Numeracy

42 students who qualify for Catch Up Literacy

10 students who qualify for Catch Up Numeracy

In Literacy:

- 90% of cohort will achieve expected progress (on track to be above national average for expected progress)
- 70% of cohort will achieve better than expected progress (on track to be above national average for better than expected progress)

In Maths:

- 80% of cohort will achieve expected progress (on track to be above national average for expected progress)
- 70% of cohort will achieve better than expected progress (on track to be above national average for expected progress)