

## The Oldham Academy North Year 7 Catch Up Funding Analysis

Literacy and numeracy catch up funding gives additional funding to support Year 7 pupils who did not achieve at least Level 4 in reading and/or maths at the end of Key Stage 2 (KS2)

An additional £500 is given per eligible pupil in Year 7 based on the:

- Autumn school census
- Provisional results from the KS2 national curriculum assessments

Individual needs of each pupil should be assessed to identify the best way to use the funding and funding should be aimed at effective programmes and approaches

Further information is available via the following link:

<https://www.gov.uk/year-7-literacy-and-numeracy-catch-up-premium-guide-for-schools>

The Oldham Academy North  
Year 7 Catch Up Funding

Plan for Year 7 Catch Up Funding Expenditure for 2014-15

Number of eligible pupils	46	
Level of Catch Up Funding received	£23,000	
<b>Focus of intervention/areas of spend</b>	<b>Cost</b>	<b>Success Criteria</b>
Sam Learning: study support package	£2,600	Students make progress in English and Maths in line with national expectations
Passport to Maths : online intervention package	£500	Students make progress in Maths in line with national expectations
Contribution towards Y7 non-teaching head of year salary	£8,893 (28% eligible pupils in Y7)	Students make progress in English and Maths; improved behaviour, attendance and punctuality in line with national expectations
Contribution towards KS2/3 intervention specialist salary	£12,353 (28% eligible pupils in Y7)	Students make progress in English and Maths in line with national expectations
IMYC curriculum (yearly subscription)	£4,500	Students make progress in English, Maths and foundation subjects in line with national expectations

## Intended Measurable Impact 2014-15

**Note:** A student can be Level 3 or below in English and Maths, English or Maths. Therefore the cohort sizes below will include some of the same students in the English and Maths cohort. Thus the number of eligible students is not the same as adding together the number of students in the cohorts below.

### **English Level 3 or below on Entry to TOAN: Cohort size 37 students.**

- 90% of cohort will achieve expected progress (on track to be above national average for expected progress)
- 90% of cohort will achieve better than expected progress (on track to be above national average for better than expected progress)

### **Maths Level 3 or below on entry to TOAN: Cohort size 40 students.**

- 90% of cohort will achieve expected progress (on track to be above national average for expected progress)
- 90% of cohort will achieve better than expected progress (on track to be above national average for expected progress)